

Forward Plan of Decisions due at Cabinet and Council

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February 2026 to May 2026

Published on 04/02/26

What is the Forward Plan?

The Forward Plan gives information about all decisions the Cabinet is expecting to take and significant decisions to be made by Council or other Council committees over the next four months.

It also contains information about decisions of significance to be taken in the forthcoming year.

What information is in the plan?

Each item shows either a provisional or confirmed date for when it will be considered by Cabinet. Where possible report authors will keep to the dates shown, but it may be necessary for items to be rescheduled.

An up to date Forward Plan is published on the Council's website monthly. New issues or changes to existing issues are set out in each plan or may be added directly to the website in between publication dates.

The Forward Plan includes:

- a short description of the decision to be made
- who will make the decision
- when the decision will be made
- contact details for further information

What is a key decision?

A key decision is an executive decision which is likely:-

- To result in the council incurring expenditure of more than £750,000 or
- To be significant in terms of its effects on communities living or working in an area comprising of two or more wards.

A key decision, except in special or urgent circumstances, cannot be taken unless it has appeared in the Forward Plan for 28 days before the decision is made.

Inspection of documents

The agenda papers (including the reports and background papers) for Cabinet meetings are available 5 working days before the meeting on the council [website](#):

A printed copy of Forward Plan is available to view at the Town Hall.

Private meetings

Some or all, of the information supporting decisions in the Forward Plan may be taken at a meeting not open in part, or in whole to the press or public. Items that contain confidential information that will be excluded from the public are marked in this plan and the reason for doing so given.

If you object to an item being taken in private, or if you wish to make representations about any matter listed in the Forward Plan, then please contact Committee and Members Services at least 7 working days before the decision is due to be made. This can be done by contacting

Committee and Members Services

Oxford City Council, Town Hall, St Aldate's, Oxford OX1 1BX

cabinetreports@oxford.gov.uk

The Council's decision-making process

Further information about the Council's decision making process can be found in the Council's [Constitution](#) or inspected at the Town Hall.

Oxford City Council Cabinet Members and Senior Officers

Cabinet Member (councillors)	Portfolio
Susan Brown, Leader	Partnership Working and Inclusive Economic Growth
Ed Turner, Deputy Leader (Statutory)	Finance and Asset Management
Anna Railton, Deputy Leader	A Zero Carbon Oxford
Lubna Arshad	A Safer Oxford
Nigel Chapman	Citizen Focused Services and Council Companies
Alex Hollingsworth	Planning and Culture
Chewe Munkonge	A Healthy, Fairer Oxford and Small Business Champion
Linda Smith	Housing and Communities

Senior Officer	Job Title
Caroline Green	Chief Executive
Tom Bridgman	Deputy Chief Executive Place
Tom Hook	Deputy Chief Executive City and Citizens'

	Services
Helen Bishop	Director of Communities and Citizens
Emma Jackman	Director of Law, Governance and Strategy (Monitoring Officer)
Nerys Parry	Director of Housing
David Butler	Director of Planning and Regulatory Services
Nigel Kennedy	Group Finance Director (Section 151 Officer)
Carolyn Ploszynski	Director of Regeneration, Economy and Sustainability
Jane Winfield	Director of Property and Assets
Mish Tullar	Transition Director

REPORTS TO CABINET AND COUNCIL

Licensing and Gambling Acts Committee - 9 February 2026

ITEM 1: ID: I041809	Review of the Cumulative Impact Assessment and Special Saturation Policy
To confirm the decision of the Committee on the 22 September 2025 in relation to the Cumulative Impact Assessment and determine the Special Saturation Policy	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Licensing and Gambling Acts Committee 9 Feb 2026
Cabinet Lead Member	
Lead Officer	Deputy Chief Executive – City and Citizens' Services
Report Contact	Katie Thorp, Senior Licensing Compliance Officer kthorp@oxford.gov.uk

General Purposes Licensing Committee - 9 February 2025

ITEM 2: ID: I041926	Miscellaneous Licensing Update Report
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Update to GPL of the activities of the ML team, including a item on the feasibility and implications of introducing a smoke free policy for pavement licensed areas	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	General Purposes Licensing Committee 9 Feb 2026
Cabinet Lead Member	
Lead Officer	Director of Planning and Regulatory Services
Report Contact	Matthew Stead, Senior Licensing Officer mstead@oxford.gov.uk

Cabinet - 11 February 2026

ITEM 3: ID: I041521	Procurement of a new HR and Payroll System
<p>The Council's current HR and Payroll system was procured in 2018 under a 5-year contract, with the option to extend for up to 5 additional years. The second 2-year extension is due to end in March 2027, and a decision has now been made to utilise the final 1-year extension permitted under procurement and contract rules, extending the contract to March 2028.</p> <p>To ensure continuity of service and to take advantage of modern, more efficient technologies, it is proposed that the tender process for a replacement system should commence in 2026. This timeline allows sufficient lead-in for a well-managed transition and avoids overlap with other major system implementations. It also takes into account strategic planning around Local Government Reorganisation (LGR), ensuring alignment with broader organisational changes.</p>	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Cabinet Member for Citizen Focused Services and Council Companies
Lead Officer	Head of HR

Report Contact	Stephanie Nichols, People Operations Manager snichols@oxford.gov.uk
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ITEM 4: ID: I041104	Council Tax Reduction Scheme 2026/27
This is a local taxation scheme to support those people who pay Council Tax in the year 2026/27 within the City. This applied to Working Aged people only as Pensioner Age people fall under the National Scheme. The Scheme will be applied from 1st April 2026.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Laura Bessell, Benefits Manager lbessell@oxford.gov.uk

ITEM 5: ID: I041710	Capital Strategy
To present the Capital Strategy for approval.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

ITEM 6: ID: I042086	Medium Term Financial Strategy 2026/27 to 2029/30 and 2025/26 Budget
To propose a Medium Term Financial Strategy and the 2025/26 Budget following	

consultation.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Nigel Kennedy, Group Director Finance Tel: 01865 252708 nkennedy@oxford.gov.uk

ITEM 7: ID: I041736	Treasury Management Strategy 2026/27
To present the Council's Treasury Management Strategy for 2026/27 together with the Prudential Indicators for 2026/27 to 2029/30	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Section 151 Officer
Report Contact	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

ITEM 8: ID: I041937	Long Leasehold Disposal of 16-17 Turl Street, Oxford
Long Leasehold Disposal of 16-17 Turl Street, Oxford	
Key Decision	Yes Acquiring or disposing of leaseholds where either the rental value is in excess of £250,000 per annum and/or the premium is £750,000 except for statutory lease renewals under Part 2 of the Landlord and Tenant Act 1954 and disposals pursuant to right to buy legislation and disposals pursuant to right to buy legislation.
Item open to the public or exempt	Fully exempt - Information relating to the financial or business affairs of any particular person (including the authority holding that

	information)
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Alex Miller, Transactions Manager amiller@oxford.gov.uk

ITEM 9: ID: I042082	Air Quality Action Plan 2026-2030
To approve adoption of Oxford's Air Quality Action Plan (2026-2030, as amended) following public consultation	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Cabinet Member for A Zero Carbon Oxford
Lead Officer	Director of Economy, Regeneration & Sustainability
Report Contact	Pedro Rocha Abreu, Principal Air Quality Officer pabreu@oxford.gov.uk

ITEM 10: ID: I042085	Pride in Place Programme
To accept up to £20m MHCLG funding over ten years as part of Phase 2 of the Pride in Place Programme and to support the programme as accountable body with responsibility for compliance with legal responsibilities in relation to subsidy control, state aid and procurement.	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026

Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Economy, Regeneration & Sustainability
Report Contact	Andrew Humpherson, Regeneration Manager Ahumpherson@oxford.gov.uk

ITEM 11: ID: I042256	Award of Contract for the Provision of Microsoft Enterprise Licensing
<p>To approve the procurement of a three year contract for the provision of Microsoft enterprise software licensing for Oxford City Council , by calling off under Lot 3 (Software) of the Crown Commercial Service Framework Agreement ref RM6098 - Technology Products & Associated Services 2 , to ensure continuity of core digital, productivity, and cyber security services.</p> <p>And to delegate authority to the Deputy Chief Executive - City and Citizens' Services, in consultation with the Monitoring Officer, Section 151 Officer and Cabinet Member for Citizen Focused Services and Council Companies, to award the contract and finalise contractual arrangements.</p>	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 11 Feb 2026
Cabinet Lead Member	Cabinet Member for Citizen Focused Services and Council Companies
Lead Officer	Director of Communities & Citizens' Services
Report Contact	Rocco Labellarte, Chief Technology and Information Officer rlabellarte@oxford.gov.uk

Council, Budget - 23 February 2026

ITEM 12: ID: I041709	Council Tax Setting
<p>To set out the necessary calculations to enable the Council to set the Council Tax for Oxford City.</p>	

Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

ITEM 13: ID: I041711	Capital Strategy
To present the Capital Strategy for approval.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

ITEM 14: ID: I041720	Treasury Management Strategy
To present the Council's Treasury Management Strategy for the forthcoming year along with the prudential indicators for the MTFP period	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Feb 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

ITEM 15: ID: I042087	Medium Term Financial Strategy 2026/27 to 2029/30 and 2025/26 Budget	
To propose a Medium Term Financial Strategy and the 2025/26 Budget following consultation.		
Key Decision	Not Key	
Item open to the public or exempt	Open -	
Decision Taker and date decision expected to be taken by	Council 23 Feb 2026	
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management	
Lead Officer	Group Finance Director	
Report Contact	Nigel Kennedy, Group Director Finance Tel: 01865 252708 nkennedy@oxford.gov.uk	

ITEM 16: ID: I042239	Council Tax Reduction Scheme 2026/27	
For Council to approve the Council Tax Reduction Scheme for 2026/27.		
Key Decision	Yes	
Item open to the public or exempt	Open -	
Decision Taker and date decision expected to be taken by	Council 23 Feb 2026	
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management	
Lead Officer	Group Finance Director	
Report Contact	Laura Bessell, Benefits Manager lbessell@oxford.gov.uk	

Standards Committee - 17 March 2026

ITEM 17: ID: I042306	Dispensations under Section 33 of the Localism Act 2011	
For the Standards Committee to approve the general dispensation for all Councillors for a period of four years		
Key Decision	Not Key	
Item open to the public or exempt	Open -	

Decision Taker and date decision expected to be taken by	Standards Committee 17 Mar 2026
Cabinet Lead Member	
Lead Officer	
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

Cabinet - 18 March 2026

ITEM 18: ID: I042039	Grant of Easement
Grant of Easement at Blackberry Lane	
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year
Item open to the public or exempt	Fully exempt - Information relating to any individual.
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Ted Bowler, Corporate Asset Manager tbowler@oxford.gov.uk

ITEM 19: ID: I042015	Heat Decarbonisation Options
Key Decision to be made on heat decarbonisation options for the city.	
Key Decision	Yes
Item open to the public or exempt	Part exempt -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for A Zero Carbon Oxford
Lead Officer	Deputy Chief Executive – Place
Report Contact	Tina Mould, Environmental Sustainability Lead tmould@oxford.gov.uk

ITEM 20: ID: I041808	Project Approval and Delegations for Sandy Lane Recreation Ground affordable housing scheme
Project approvals and delegations for the development of affordable homes at Sandy Lane recreational grounds	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Deputy Chief Executive – Place
Report Contact	Anneri Gatial, Regeneration and Economy agatial@oxford.gov.uk

ITEM 21: ID: I041810	Project Approval and Delegations for Redbridge Paddock affordable housing scheme
Project approvals and delegations for the development of affordable homes at Redbridge Paddock	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Deputy Chief Executive – Place
Report Contact	Dave Scholes, Affordable Housing Supply Corporate Lead Tel: 01865 252636 dscholes@oxford.gov.uk

ITEM 22: ID: I041550	More Leisure Annual Service Plan (Year 3) and Update	
A report to present More Leisure's Annual Service Plan for the next year of the leisure contract, updating on Year 2 and looking ahead to plans for this forthcoming year		
Key Decision	Not Key	
Item open to the public or exempt	Open -	
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026	
Cabinet Lead Member	Cabinet Member for A Healthy Oxford	
Lead Officer	Director of Communities & Citizens' Services	
Report Contact	Hagan Lewisman, Active Communities Manager Tel: 01865 252706 hlewisman@oxford.gov.uk	

ITEM 23: ID: I042079	Project Approval and Delegations for the Harebell Road affordable housing scheme	
Project Approval and Delegations for the Harebell Road affordable housing scheme		
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year	
Item open to the public or exempt	Open -	
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026	
Cabinet Lead Member	Cabinet Member for Housing and Communities	
Lead Officer	Deputy Chief Executive – City and Citizens' Services	
Report Contact	Dave Scholes, Affordable Housing Supply Corporate Lead Tel: 01865 252636 dscholes@oxford.gov.uk	

ITEM 24: ID: I042115	Blackbird Leys Regeneration Project - Deed of Variation to the Development Agreement	
A Deed of Variation to the existing Development Agreement between OCC and Peabody Trust to permit changes to the Blackbird Leys regeneration project.		

Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Councillor Linda Smith
Lead Officer	Director of Economy, Regeneration & Sustainability
Report Contact	Karoline Soisalo de Mendonca, Regeneration Manager ksoisalodemendonca@oxford.gov.uk

ITEM 25: ID: I042131	Allocations Scheme Review
A report to Cabinet to recommend to Council approval of the new Allocations Scheme. Following a review of the current scheme and a consultation on proposed improvements to this housing policy for tenants and other residents in need.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Richard Wood, Housing Strategy and Needs Manager Rwood@oxford.gov.uk

ITEM 26: ID: I042163	Disposal of City Centre Property
To dispose of a property in the City Centre	
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year
Item open to the public or exempt	Fully exempt - Information which is likely to reveal the identity of an individual.
Decision Taker and date decision	Cabinet 18 Mar 2026

expected to be taken by	
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Emma Gubbins, Corporate Asset Lead egubbins@oxford.gov.uk

ITEM 27: ID: I042221	Jericho Wharf
For the Council to facilitate development proposals at Jericho Wharf	
Key Decision	Yes
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Deputy Chief Executive – Place
Report Contact	Andrew Humpherson, Regeneration Manager Ahumpherson@oxford.gov.uk

ITEM 28: ID: I042228	Review of Ward Member Budget and Community Infrastructure Levy Councillor Applications
To review and identify the appropriate decision making route for the Councillor applications for Ward Member Budget and Community Infrastructure Levy, as described at part 4.7 of the Council Constitution (Who carries out executive responsibilities?)	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Leader - Partnership Working
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

ITEM 29: ID: I042230	Oxford City Council annual Business Plan 2026 to 2027
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A report to seek approval for the Council's Annual Business Plan Priorities 2026-2027 and to provide an update on delivery of the 2025-2026 Business Plan.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Councillor Susan Brown
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Lucy Cherry, Policy and Partnerships Officer lcherry@oxford.gov.uk

ID: I042235 ITEM 1:	HRA Policies: Compliance, Gas Safety, Decant, Permit to Work, Radon, Health and Safety
Key Decision	Yes <input type="checkbox"/> QUOTE
Item open to the public or exempt	Open -
Preceded by consultation	
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	James Watkins, Housing Policy and Projects Officer jwatkins@oxford.gov.uk

ITEM 31: ID: I042237	Measures to meet growing demand for Temporary Accommodation
Seeking approval to implement a number of measures to meet demand and bring down cost of Temporary Accommodation	
Key Decision	Yes Acquiring or disposing of freeholds with a consideration over £750,000 in the context of the medium term financial strategy except for disposals pursuant to right to buy legislation

Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Richard Wood, Housing Strategy and Needs Manager Rwood@oxford.gov.uk

ID: I042259 ITEM 2:	Additional HMO licensing scheme renewal
Key Decision	Yes <input type="checkbox"/> QUOTE
Item open to the public or exempt	Open -
Preceded by consultation	
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Planning and Regulatory Services
Report Contact	Courtney Bennett, Regulatory Services Manager cbennett@oxford.gov.uk

ITEM 33: ID: I042275	Integrated Performance Report for Quarter 3 2025/26
To update the Cabinet on the financial, corporate performance and corporate risk positions of the Council at 31st December 2025.	
Key Decision	Yes
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Clare Paterson, Strategic Finance Manager cpaterson@oxford.gov.uk

Council - 23 March 2026

ID: I042236 ITEM 3:	HRA Policies: Compliance, Gas Safety, Decant, Disposals, No Access, Permit to Work, Radon, Health and Safety, Mutual Exchange, Aids and Adaptations
Key Decision	No
Item open to the public or exempt	Open -
Preceded by consultation	
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	James Watkins, Housing Policy and Projects Officer jwatkins@oxford.gov.uk

ITEM 35: ID: I042162	Annual Pay Policy Statement
Approval of the Annual Pay Policy Statement 2026/27, as required under the Localism Act 2011. The Council must approve and publish the statement by 31 March each year to ensure compliance and transparency.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Head of HR

ITEM 36: ID: I042321	Procurement Strategy 2026 – 2029
On the 10th December 2025 Cabinet recommended the Procurement Strategy to Council for approval.	
Key Decision	Not Key

Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Annette Osborne, Procurement Manager aosborne@oxford.gov.uk

ID: I042238 ITEM 4:	Outside organisation report - The Oxford Strategic Partnership
Key Decision	No
Item open to the public or exempt	Open -
Preceded by consultation	
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Leader - Partnership Working
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Lucy Cherry, Policy and Partnerships Officer lcherry@oxford.gov.uk

ITEM 38: ID: I042514	Outside organisation report - Partnership report on the Oxfordshire Children's Trust Board, and the Council's work for Children and Young People living in the city
To provide Members with an update on the Arrangements and Board for the Oxfordshire Children's Trust and the Council's work for Children and Young People in the city.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

ITEM 39: ID: I042614	Allocations Scheme Review
A report to recommend that Council approval of the new Allocations Scheme. Following a review of the current scheme and a consultation on proposed improvements to this housing policy for tenants and other residents in need.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	-
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Richard Wood, Housing Strategy and Needs Manager Rwood@oxford.gov.uk

ITEM 40: ID: I042617	Measures to meet growing demand for Temporary Accommodation
Seeking approval to implement a number of measures to meet demand and bring down cost of Temporary Accommodation	
Key Decision	Yes Acquiring or disposing of freeholds with a consideration over £750,000 in the context of the medium term financial strategy except for disposals pursuant to right to buy legislation
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Richard Wood, Housing Strategy and Needs Manager Rwood@oxford.gov.uk

Shareholder and Joint Venture Group - 02 April 2026

ITEM 41: ID: I042054	Approval of the OCHL Business Plan
To approve the annual Business Plan for OCHL.	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford City Housing Limited and Joint Ventures 2 Apr 2026
Cabinet Lead Member	
Lead Officer	
Report Contact	Roger Thompson, Managing Director (OCHL) rthompson@oxford.gov.uk

ITEM 42: ID: I042078	Updates to the Development Sites – April 2026
To update the Shareholder on the development sites for OCHL	
Key Decision	Not Key
Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford City Housing Limited and Joint Ventures 2 Apr 2026
Cabinet Lead Member	
Lead Officer	
Report Contact	Roger Thompson, Managing Director (OCHL) rthompson@oxford.gov.uk

Audit and Governance Committee - 09 April 2026

ITEM 43: ID: I042166	Cyber Incident Post Incident Review
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To review the actions arising from the Post Incident review of the Cyber Incident.	
Key Decision	Not Key
Item open to the public or exempt	Part exempt -
Decision Taker and date decision expected to be taken by	Audit and Governance Committee 9 Apr 2026
Cabinet Lead Member	
Lead Officer	Deputy Chief Executive – City and Citizens’ Services
Report Contact	

Cabinet - 15 April 2026

ITEM 44: ID: I039656	Long Leasehold Regear of City Centre Commercial Property
Long leasehold regear of Chester House, 21-27 George Street, Oxford	
Key Decision	Yes Acquiring or disposing of leaseholds where either the rental value is in excess of £250,000 per annum and/or the premium is £750,000 except for statutory lease renewals under Part 2 of the Landlord and Tenant Act 1954 and disposals pursuant to right to buy legislation and disposals pursuant to right to buy legislation.
Item open to the public or exempt	Fully exempt - Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Bill Wilberforce, Disposals Surveyor bwilberforce@oxford.gov.uk

ITEM 45: ID: I039932	Corporate Property - Asset Management System
To enter into a 10 year contract for a new asset management system to assist with	

managing the investment and operational property portfolios.	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Ted Bowler, Corporate Asset Manager tbowler@oxford.gov.uk

ITEM 46: ID: I041686	Grant Allocations to Community & Voluntary Organisations 2026/27
<p>1. To highlight to Cabinet the positive impact of Oxford Community Impact Fund 2024-25.</p> <p>2. To seek Cabinet approval to the criteria and weighting for assessing Oxford community Impact Fund grant applications for delivery in 2026-27.</p> <p>3. To delegate authority to the Deputy Chief Executive – Citizen and City Services in consultation with the Cabinet Member for Housing and Communities to make grant awards in line with the assessment process and criteria.</p>	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Communities & Citizens' Services
Report Contact	Paula Redway, Culture and Community Development Manager predway@oxford.gov.uk

ITEM 47: ID: I042164	Disposal of Land
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To dispose of land outside the city centre	
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year
Item open to the public or exempt	Fully exempt - Information which is likely to reveal the identity of an individual.
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Emma Gubbins, Corporate Asset Lead egubbins@oxford.gov.uk

ITEM 48: ID: I042302	Update on OCC Housing (HRA)Services
To provide Cabinet with an update on Housing related activity in 25-26 and key areas of focus 26-27	
Key Decision	Yes
Item open to the public or exempt	-
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Nerys Parry, Director of Housing nparry@oxford.gov.uk

ITEM 49: ID: I042303	Procurement of a Housing & Asset Management System, including a mobile working solution
To approve the project to procure a Housing & Asset Management solutions, including mobile working. The contract with the current provider of these systems ends in February 2028. Includes delegated authority to award to the Deputy Chief Executive - Communities and Citizens' Services.	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy

Item open to the public or exempt	-
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Bill Graves, Landlord Services Manager bgraves@oxford.gov.uk

ITEM 50: ID: I042515	Introduction of charging at one existing off street parking place
Commence the process of introducing charging at the existing parking place off Meadow Lane.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Councillor Alex Hollingsworth
Lead Officer	Director of Property Assets
Report Contact	Emma Gubbins, Corporate Asset Lead egubbins@oxford.gov.uk

Shareholder and Joint Venture Group - 22 April 2026

Annual Council - 20 May 2026

ITEM 51: ID: I042570	Appointment to Council Committees 2026/2027
To approve the political proportionality of the Council following the local election and to appoint to the Council's Committees in accordance with the provisions of the Local Government and Housing Act 1989.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 20 May 2026

Cabinet Lead Member	
Lead Officer	
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

Licensing and Gambling Acts Committee - 27 May 2026

ITEM 52: ID: I042091	Appointment of Licensing and Gambling Acts Casework Sub-Committees
To establish the Licensing and Gambling Casework Acts Sub-Committees for the 2025-26 Council Year to deal with the casework flowing from the Committee's own responsibilities.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Licensing and Gambling Acts Committee 27 May 2026
Cabinet Lead Member	
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

General Purposes Licening Committee - 27 May 2026

ITEM 53: ID: I042090	Appointment of General Purposes Licensing Casework Sub-Committees
To establish the General Purposes Licensing Sub-Committees for the 2026-27 Council Year to deal with the casework flowing from the Committee's own responsibilities.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	General Purposes Licensing Committee 27 May 2026
Cabinet Lead Member	

Lead Officer	Director of Law, Governance & Strategy
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk